

Auden Techno Corp. (3138.TW)







◆All of the predictive and financial information mentioned in the present briefing as promulgated simultaneously is based on the information and data obtained by the Company from internal and external sources. The actual operating and financial result and condition might be different from the predictive information which is explicit or implicit. This variance could stem from a range of risks beyond the Company's control. . The future outlook outlined in this briefing is reflective of the Company's perspective up to the current date. In case of a change or adjustment in the future, the Company assumes no responsibility to remind or update.

#### **Products & Services**



#### **Antenna Solutions**

Industrial/ Consumer Device Antenna



mmWave Array Antenna Module



High Power BS Antenna



LEO User Terminal

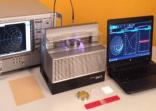


#### Measurement Equipment

5G SAR Measurement System



High Frequency Material Measurement Solutions



Electromagn etic & Medical Simulation Software



Up/Down Converter



#### Test & Certification



5G ORAN Validation



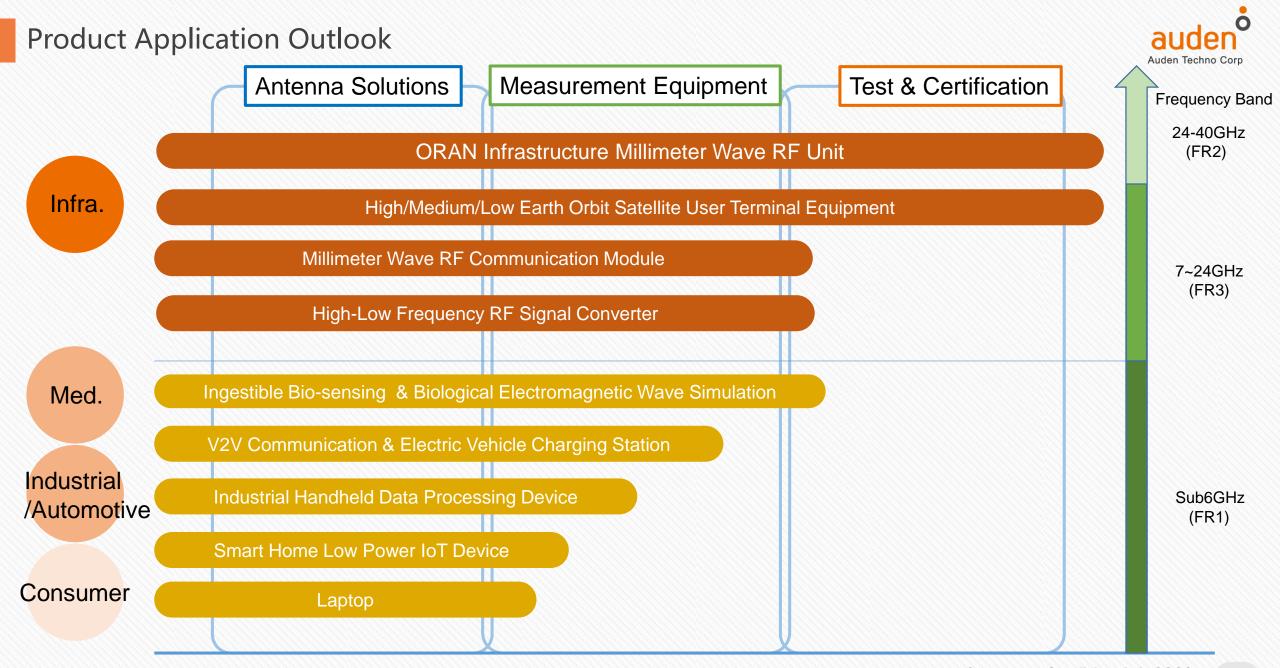


Security
Testing
&Consulting



LEO UT System Certification





### 2023H1Auden Exhibition Participation



Showcasing the commercialization achievements of high-frequency RF technology, highlighting three main thematic applications: 5G millimeter wave, O-RU and 5G ORAN validation, and Low Earth Orbit (LEO) satellites.



▲ 2023Mobile World Congress -Barcelona



▲ Satellite 2023 –Washington, DC



▲ International Microwave
Symposium (IMS) 2023

-Washington, DC



▲ 2023 COMNEXT - Japan

#### Recap of 2023H1 Major Events





### Groundbreaking Ceremony for New Headquarters

- ➤ To meet the demands of expanding operational growth, Auden is planning to establish a new facility that will serve as the operational headquarter and a research and development center, among other purposes.
- ➤ With a focus on energy efficiency, sustainability, our conceptual design aligns with international standards, such as LEED certification, green building practices, and smart building requirements. This approach aims to create a workplace that is conductive to fostering a friendly atmosphere and shaping a sustainable future for the company.



#### **Opening of Kaohsiung Auray 5G O-RAN Lab**

Auray Technology, Auden's subsidiary, officially launched the "Kaohsiung Auray 5G O-RAN Laboratory" on 9th. March 2023. Security Labs provides third-party testing and certification of security and O-RAN products, as well as network-connected devices, to measure product compliance, reliability and performance for most of the world's top technology vendors. This initiative aims to foster innovative 5G AloT application technologies, cultivate talent in southern Taiwan, and deepen its presence in Kaohsiung.



### **Establishment of 5G Cyber Assessment Security Tech-Lab Evaluation Alliance**

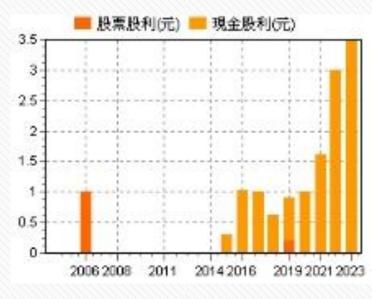
Mr. Daniel Chang, Chairman of Auden Group, has assumed the role of Alliance Convener, collaborating with the Ministry of Digital Affairs to facilitate the implementation of information and communication security mechanisms in the domestic 5G field, thereby ensuring user rights. The establishment of the "5G CASTLE Cyber Assessment Security Tech-Lab Evaluation Alliance" aims to create a collaborative mechanism between networking and security vendors, with the goal of establishing a secure foundation for the 5G market and generating new values in digital resilience. This initiative aims to enhance Taiwan's international competitiveness in the 5G industry.

### Recap of 2023H1 Major Events









## Auden has been included in 'Forbes Asia's 200 Best Under A Billion' list for 2023.

➤ This year's annual Best Under A Billion list recognizes 200 small and midsized publicly traded companies in the region that outperformed despite stiff global headwinds like inflation and rising funding costs.

### 2023 Ministry of Economic Affairs, R.O.C. National Industrial Innovation Award

- Outstanding Enterprise Innovation Award
- > (Small and Medium Enterprises)

#### **Cash Dividend Distribution**

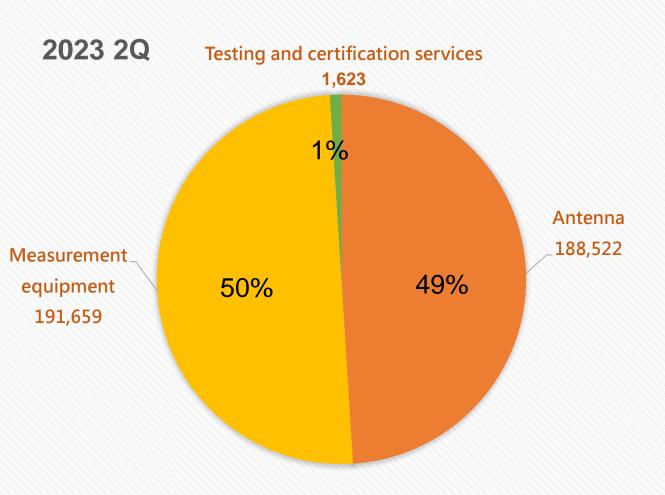
The dividend for the fiscal year 2022 is 3.5 NT dollars.

### **Consolidated Statements of Comprehensive Income**



Item (All amounts expressed in thousands of NTD)	2Q 2023		1Q 2023		2Q 2022		Seasonal variation	Annual variation
	Amount	%	Amount	%	Amount	%	%	%
Operating revenue	381,508	100	422,004	100	393,230	100	(10)	(3)
Gross profit	166,479	44	183,920	44	148,928	38	(9)	12
Operating expenses	120,909	32	118,007	28	122,527	31	2	(1)
Net operating income	45,570	12	65,913	16	26,401	7	(31)	73
Non-operating income and expenses	12,434	3	563	-	22,936	6	2,109	(46)
Profit attributable to Owners of parent	42,618	11	51,237	12	37,608	10	(17)	13
Earnings per share(NTD)	0.91		1.10		0.81		(17)	13

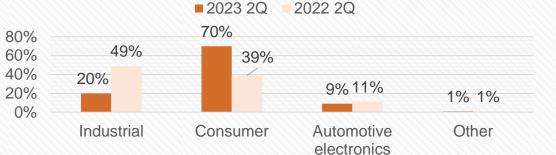
### 2023 2Q Sales distribution-Industry type



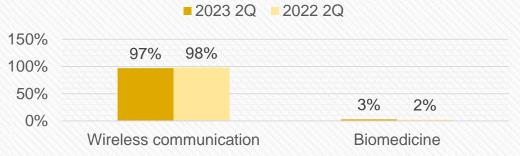
(Amounts expressed in thousands of NTD)

#### Antenna

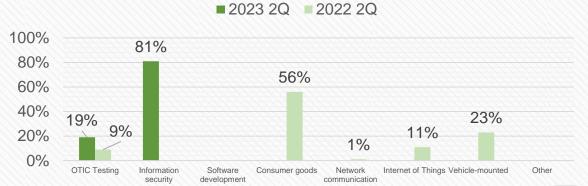




#### **Measurement Equipment**



#### **Testing and Certification services**

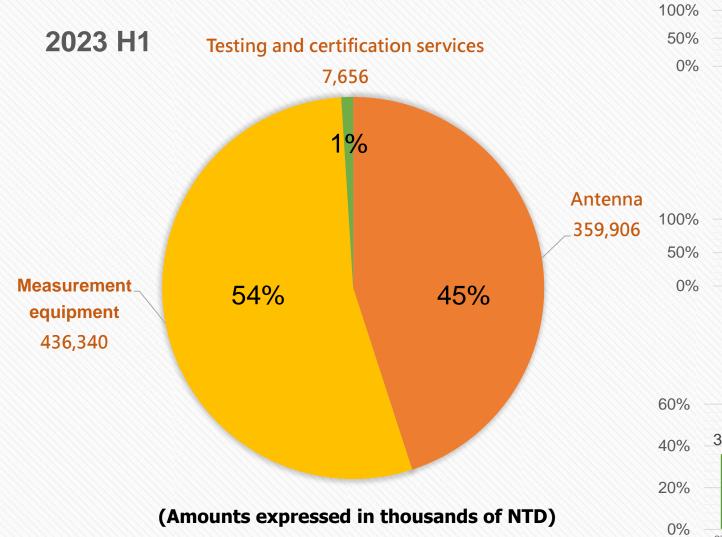


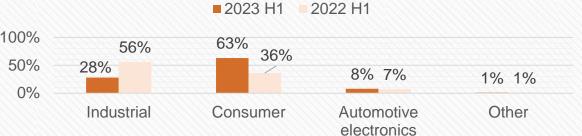
### 2023 H1 Sales distribution-Industry type



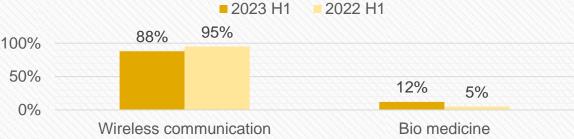
2022 H1



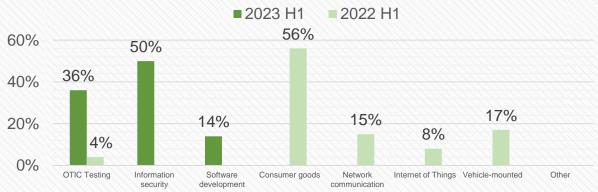








#### **Testing and certification services**



### **Consolidated Statements of Financial Position**



Item	2Q 2023		1Q 2023		2Q 2022	
(All amounts expressed in thousands of NTD)	Amount	%	Amount	%	Amount	%
Cash and cash equivalents	1,222,510	41	1,393,331	46	1,171,362	39
Notes receivable, net and Accounts receivable, net	356,190	12	338,510	11	440,201	15
Inventories	341,639	12	332,398	11	403,791	13
Property, plant and equipment	598,339	20	492,524	17	590,443	20
Other assets	427,574	15	463,202	15	428,648	13
Total assets	2,946,252	100	3,019,965	100	3,034,445	100
Notes payable and Accounts payable	182,977	6	202,350	7	240,423	8
Other liabilities	1,219,544	41	1,320,190	43	1,396,034	46
Total liabilities	1,402,521	47	1,522,540	50	1,636,457	54
Total equity	1,543,731	53	1,497,425	50	1,397,998	46

### **Consolidated Statements of Cash Flows**



Item	2Q 2023	1Q 2023	2Q 2022	
(All amounts expressed in thousands of NTD)	Amount	Amount	Amount	
Cash at beginning of period	1,393,331	1,411,209	1,041,053	
Net cash flows from operating activities	(32,463)	27,233	103,734	
Capital expenditure	(87,890)	(23,937)	(7,820)	
Prepaid Equipment Payments	-	(1,992)	(3,799)	
Disposal of subsidiaries	46,158	_	-	
Cash dividends paid	(163,489)	-	-	
Short-term borrowings	70,000	-	-	
Investment and other	(3,137)	(19,182)	38,194	
Cash at end of period	1,222,510	1,393,331	1,171,362	



# Thank you

**A**spire

**U**pgrade

Devote

Excellence

**N**avigate

熱情追求

不斷提升

全力專注

成就卓越

領航射頻技術

https://www.auden.com.tw/

IR@auden.com.tw

